

Overton Public Schools
Overton Board of Education

Minutes of the Special Board of Education Minutes
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The **September 9, 2019**, Special Hearing of the Overton Public School Board of Education is called to order and is now in session. The purpose of this hearing is to provide a public hearing before the Board of Education in regards to the 2019-2020 Budget of Expenditures. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Vote _____

Compliance Statement: To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been advertised in the **September 5, 2019** edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site, and the Security First Bank. There is packet provided for the public.

Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A motion by _____ and seconded by _____ to adjourn the meeting at _____.

Votes:	YES	NO
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walahoski	_____	_____

Vote _____

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Overton Public School District (24-0004) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 7:00 o'clock, P.M., at School LMC for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 4,059,866.00	\$ 5,196,296.00	\$ 5,397,366.00	\$ 1,823,544.00	\$ 3,920,910.00	\$ 3,333,333.00
Depreciation	\$ -	\$ 41,700.00	\$ 605,271.00		\$ 605,271.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 279,252.00	\$ 328,000.00	\$ 360,000.00	\$ 282,810.00	\$ 642,810.00	
School Nutrition	\$ 227,275.00	\$ 205,748.00	\$ 280,400.00	\$ 14,157.00	\$ 294,557.00	
Bond	\$ -	\$ 110.00	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ -	\$ 226,558.00		\$ 226,558.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 4,566,393.00	\$ 5,771,854.00	\$ 6,869,595.00	\$ 2,120,511.00	\$ 5,690,106.00	\$ 3,333,333.00

District Number: 24-0004-000
District Name: OVERTON PUBLIC SCHOOLS
District Phone: (308)987-2424

Instructions (https://lc2odd.education.ne.gov/Documents/1920LC2_Instructions.pdf)

2019/20 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,631,508
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$1,196]	A-355	1,196
Total Adjusted Budget Authority	A-361	4,632,704
Total Allowable Budget Authority	A-780	4,632,704

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Browse...

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

Instead of uploading your Budget Doc, you can manually enter the data from the School District Budget Spreadsheet. Use this worksheet.

Worksheet (<https://lc2odd.education.ne.gov/Documents/DistrictBudgetWorksheet.pdf>)

**2019/20 General Fund Budget of Disbursements & Transfers
and Unused Budget Authority**

2019/20 General Fund Budget of Disbursements & Transfers	B-100	5,397,366
2019/20 Special Grant Funds	B-110	144,000
2019/20 Special Education Budget of Disbursements & Transfers	B-120	550,000
2019/20 General Fund Lid Exclusions	B-130	70,662
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,632,704
2019/20 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2018/19 Total Unused Budget Authority	B-160	<input type="text" value="1,196"/>
2019/20 General Fund Expenditure Growth	B-162	<input type="text" value="1,196"/>
Adjusted Unused Budget Authority	B-165	<input type="text" value="0"/>
2019/20 Unused Budget Authority	B-170	<input type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="0"/>

Did you hold a successful special election for additional BUDGET Authority?
(Not a levy override) B-180 Yes No

2019/20 Allowable Reserves and Total Reserves

2019/20 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="45.00"/>
2019/20 Total Allowable Reserves	C-180	<input type="text" value="2,428,815"/>
2019/20 General Fund Necessary Cash Reserve	C-300	<input type="text" value="1,823,544"/>
2019/20 Depreciation Fund Total Requirements	C-310	<input type="text" value="605,271"/>
2019/20 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="2,428,815"/>

Recalculate LC-2 after making changes to individual lines (Form not saved)

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Overton Public School
Budget Information

<u>Valuations</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
Overton - Dawson County	\$ 306,766,976.00	\$ 303,792,207.00	\$ 314,482,719.00	3.519%	\$ 10,690,512.00
Overton - Phelps County	\$ 35,840,001.00	\$ 34,229,108.00	\$ 34,585,953.00	1.043%	\$ 356,845.00
Overton- Dawson Bond	\$ -	\$ -	\$ -		\$ -
Overton - Phelps Bond	\$ -	\$ -	\$ -		\$ -
	\$ 342,606,977.00	\$ 338,021,315.00	\$ 349,068,672.00	3.268%	\$ 11,047,357.00
<u>State Aid</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
	\$ 359,225.00	\$ 520,799.00	\$ 583,081.00	11.959%	\$ 62,282.00
<u>Levy Exclusions</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
County Treasurer's Commission	\$ 32,323.20	\$ 30,303.00	\$ 33,333.00	10.00%	\$ 3,030.00
Voluntary Termination	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -		\$ -
<u>Expenditure Exclusions</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
Distance Education Transmission	\$ -	\$ -	\$ -	0.00%	\$ -
Early Retirement Incentive Program	\$ -	\$ -	\$ -	0.00%	\$ -
Additional 2% General Fund Growth	\$ -	\$ -	\$ -	0.00%	\$ -
Increase in Retirement Contributions	\$ 63,072.00	\$ 65,602.00	\$ 70,662.00	7.71%	\$ 5,060.00
Total	\$ 63,072.00	\$ 65,602.00	\$ 70,662.00	7.71%	\$ 5,060.00
<u>Total Levy</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	
General w/Exclusions	0.943449	0.896393	0.954922	6.5294%	
Site & Building	0.000000	0.000000	0.000000	#DIV/0!	
Bond	0.000000	0.000000	0.000000	#DIV/0!	
Legal Levy Limit W/Exclusions 1.05	0.943449	0.896393	0.954922	#DIV/0!	
<u>Tax Request</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
Overton General Fund w/exclusions	\$ 3,232,323.20	\$ 3,030,303.00	\$ 3,333,333.00	10.000%	\$ 303,030.00
Bond Fund	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Site & Building	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Total Tax Request	\$ 3,232,323.20	\$ 3,030,303.00	\$ 3,333,333.00	10.000%	\$ 303,030.00
<u>Budget Authority</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
Budget of Expenditures	\$ 5,032,182.00	\$ 5,196,296.00	\$ 5,397,366.00	3.8695%	\$ 201,070.00
Unused Budget Authority	\$ 17,958.00	\$ 1,000.00	\$ -	-100.0000%	\$ (1,000.00)
Total Allowable Reserves	\$ 2,264,842.00	\$ 2,338,333.00	\$ 2,428,815.00	3.8695%	\$ 90,482.00

Overton Public Schools
Overton Board of Education

Minutes of the Special Board of Education Minutes
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The **September 9, 2019**, Special Hearing of the Overton Public School Board of Education is called to order and is now in session. The purpose of this hearing is to provide a public hearing before the Board of Education in regards to the 2019-2020 Tax Request. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Vote _____

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Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A motion by _____ and seconded by _____ to adjourn the meeting at _____.

Votes:	YES	NO
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Rudeen	_____	_____
Meier	_____	_____
Walahoski	_____	_____

Vote _____

Notice of Special Hearing To Set Final Tax Request

Overton Public School District (24-0004) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 7:15 o'clock P.M., at School LMC for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	338,021,315	349,068,672	3%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,196,296.00	3,030,303.00	0.896483	0.868111	5,397,366.00	3,333,333.00	0.954922	7%	4%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund			0.000000	0.000000	226,558.00	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	5,196,296.00	3,030,303.00	0.896483	0.868111	5,623,924.00	3,333,333.00	0.954922	7%	8%

Overton Public School
Budget Information

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 306,766,976.00	\$ 303,792,207.00	\$ 314,482,719.00	3.519%	\$ 10,690,512.00
\$ 35,840,001.00	\$ 34,229,108.00	\$ 34,585,953.00	1.043%	\$ 356,845.00
\$ -				\$ -
\$ 342,606,977.00	\$ 338,021,315.00	\$ 349,068,672.00	3.268%	\$ 11,047,357.00

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 359,225.00	\$ 520,799.00	\$ 583,081.00	11.959%	\$ 62,282.00

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 32,323.20	\$ 30,303.00	\$ 33,333.00	10.00%	\$ 3,030.00
\$ -	\$ -		0%	\$ -

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ -	\$ -	\$ -	0.00%	\$ -
\$ -	\$ -	\$ -	0.00%	\$ -
\$ -	\$ -	\$ -	0.00%	\$ -
\$ 63,072.00	\$ 65,602.00	\$ 70,662.00	7.71%	\$ 5,060.00
\$ 63,072.00	\$ 65,602.00	\$ 70,662.00	7.71%	\$ 5,060.00

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>
0.943449	0.896393	0.954922	6.5294%
0.000000	0.000000	0.000000	#DIV/0!
0.000000	0.000000	0.000000	#DIV/0!
0.943449	0.896393	0.954922	#DIV/0!

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 3,232,323.20	\$ 3,030,303.00	\$ 3,333,333.00	10.000%	\$ 303,030.00
\$ -	\$ -		#DIV/0!	\$ -
\$ -	\$ -		#DIV/0!	\$ -
\$ 3,232,323.20	\$ 3,030,303.00	\$ 3,333,333.00	10.000%	\$ 303,030.00

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 5,032,182.00	\$ 5,196,296.00	\$ 5,397,366.00	3.8695%	\$ 201,070.00
\$ 17,958.00	\$ 1,000.00	\$ -	-100.0000%	\$ (1,000.00)
\$ 2,264,842.00	\$ 2,338,333.00	\$ 2,428,815.00	3.8695%	\$ 90,482.00

OVERTON PUBLIC SCHOOL DISTRICT 24-0004
OVERTON BOARD OF EDUCATION
BOARD MEETING: September 9, 2019

BOARD OF EDUCATION AGENDA:

- 7:30 A. **Call meeting to order**
- 7:35 B. **Compliance Statement**
- 7:40 C. **With consent of the Board, receive reports from School Personnel, Patrons, or
Community Groups.**
- 7:45 D. **Read and consider communications**
- 7:50 E. **Approve the agenda**
- 7:55 F. **Approve minutes**
- 8:00 G. **Act on bills for payment**
- H. **Matters pending before the Board**
1. Consider approving 2019-2020 budget of expenditures as advertised
2. Consider approving the 2019-2020 tax request resolution
3. To consider, discuss and consider and take action to approve board policy 4039
Employment of Classified Staff, 5044 Safe Pupil Transportation Plan and Pupil
Transportation Vehicle Driver Satisfactory Driving Criteria
4. Consider accepting the Overton Education Association (O.E.A.) as the official
bargaining agent of the certificated staff for the 2020-2021 school year.
5. Consider approving the purchase of a school bus
- I. **Board Reports and Discussion**
- 8:30 **Board Reports**
- a. Meetings Attended:
- b. Upcoming Meetings:
- c. Transportation Committee Report:
- d. Interlocal Committee Report:
- e. Facilities Committee Report:
- f. Curriculum Committee Report:
- g. Negotiations:
- Discussion**
- J. **Administrative Reports**
- 8:40 1. Principal's Report
- 9:05 2. Superintendent's Report

Next regularly scheduled meeting is October 14, 2019

"Learning Today – Leading Tomorrow"

COMMENTS:

- E. 1. The board will need to approve the budget of expenditures for the 2019-2020 school year
- 2. The board will need to set the tax asking for the 2019-2020 school year
- 3. The board will need to take action on approving board policies 4039 and 5044
- 4. The O.E.A. has requested to be recognized as the official bargaining agent for the certificated staff for the 2020-2021 school year.
- 5. The board will need to approve the purchase of bus to utilize the NDEQ grant

DISCUSSION:

F. Board Reports and Discussion:

1. **Board Reports**

- a. Meetings Attended:
- b. Upcoming Meetings: NASB State Conference
- c. Transportation:
- d. Interlocal:
- e. Facilities:
- f. Curriculum:
- g. Negotiations: Set the first negotiations meeting date

2. **Discussion Topics**

- a. October Board Meeting - October 14, 2019
- b. Projects Updates
- c. Other

G. Administrative Reports:

Principal's Report

- 1. Upcoming calendar/Events
- 2. Enrollment Update
- 3.

Superintendent's Report

- 1. Option Enrollment-
 - Out – a.
 - In - a.
 - b.
 - c.Change of status – a.
- 2. Financial Review
- 3. Budget Update
- 4. Projects Update
- 5. Other

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Brian Fleischman, *Activities Director*

Phone: (308) 987-2424 • Fax: (308) 987-2349 • www.overtoneagles.org

NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, September 9, 2019 at the Overton Public School, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Board of Education
Heather Brennan Gordon Lassen Doug Luther Joel Meier Keith Rudeen Jared Walahoski

Overton Public Schools
Overton Board of Education

Minutes of the Regular Board of Education Meeting
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The **September 9, 2019** regular monthly meeting of the Overton Public School Board of Education is called to order and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Vote _____

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Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____
2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A Motion made by _____ and seconded by _____

to approve the agenda of the September 9, 2019 meeting.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A Motion made by _____ and seconded by _____

to approve the August 12, 2019 regular board minutes.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____ to approve the

Bill roster in the amount of \$10,510.07.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____

Luther
Meier
Rudeen
Walahoski

Vote _____

**MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING**

August 12, 2019

7:30 p.m.

Board President called the meeting to order. Members Present:

Brennan
Lassen
Luther
Meier
Rudeen
Walahoski

Notification: The August 12, 2019 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School web site, Beacon Observer, Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent, Brian Fleischman, Principal

Guests Present: Melissa Eilers, Seth Ehlers, Angie Ehlers, Abigail Lawton, Calli Weston and Rebecca Zeleski

Public Comments: None

Reports: FCCLA National qualifiers Abigail Lawton, Calli Weston, Rebecca Zeleski and Mrs. Ehlers presented on the National competition.

Communications: Thank you (1).

Other: None

Action Items:

1. **Agenda** - Moved by Luther, seconded by Walahoski to approve the agenda of the August 12, 2019 regular monthly board meeting as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
2. **Minutes** - Moved by Lassen, seconded by Meier to approve the July 8 2019 regular board minutes and the Student Fees Hearing minutes as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
3. **Claims** - Moved by Walahoski, seconded by Brennan to pay the August General Fund bills in the amount of \$286,986.51. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
4. Moved by Luther, seconded by Lassen to approve the 2020 commencement date and time (May 9, 2020). Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
5. Moved by Brennan, seconded by Walahoski to authorize the Superintendent to pay the late August bills. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

6. Moved by Brennan, seconded by Walahoski to approve the salary schedule and fringe benefits for the non-certificated staff. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
7. Moved by Brennan, seconded by Luther to approve board policy series 3000 which include 3051 Opioid Overdose Prevention and Response, 3052 Leasing Personal Property. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
8. Moved by Luther, seconded by Lassen to approve board policy series 4000 which include 4001 Non-discrimination, 4048 Assessment Administration and Security, 4052 Job References to Prospective Employers. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
9. Moved by Meier, seconded by Walahoski to approve board policy series 5000 which include 5002 Admission of Students, 5016 Student Records, 5017 Routine Directory Information, 5022 Investigations, Arrests and Other Student Conduct by Law Enforcement and Health and Human Services, 5045 Student Fees, 5063 Audio and Video Recording in Classrooms. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
10. Moved by Luther, seconded by Brennan to adjourn at 9:13 p.m. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

Board Reports and Discussion Topics:

1. **Board Reports:**
 - a. Upcoming Meetings: Calendar Provided
 - b. Transportation: NDEQ Grant Award
2. **Discussion Topics:**
 - a. September Board Meeting scheduled for Monday, September 9, 2019 beginning at 7:30 p.m.
 - b. Budget of Expenditures and Tax Requests hearings on September 9, 2019.
 - c. Projects Update
 - d. Board Policy Updates: 4039 Employment of Classified Staff, 5044 Safe Pupil Transportation Plan and Pupil Transportation Vehicle Driver Satisfactory Driving Criteria and 5045 Student Fees.
 - e. Board reviewed Bullying Policy 5054

Administrative Reports:

Principal's Report:

1. Enrollment Update
2. Calendar
3. Handbook Updates

Superintendent's Report:

1. Enrollment Option Report
2. Option Enrollment-
 - a. Out -
 - a.
 - b.
 - b. In -
 - a.
 - b.
 - c.

c. Change of Status a.

3. Financial Update
4. Budget Review
5. Projects Update

Overton Public School District		
Bill Roster		
Month:		August - Second Bill Run
Status:		Official
8/27/2019	Total:	\$ 82,943.91
Vendor	Total Amount	New Code Description
Bowie Fertilizer	\$ 2,126.96	Care & Upkeep of Grounds - Fertilizer
CenturyLink	\$ 57.16	Operation of Buildings Communications - Long Distance Phone
Dawson Public Power District - Prek	\$ 126.66	Operation of Preschool - Electricity
Dawson Public Power District - School	\$ 5,219.37	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 54.50	Vehicle Servicing and Maintenance - Reg. Ed. - Bus Barn Energy
Eakes Office Solutions	\$ 16,950.00	Reg. Instruction - Copiers
Engineered Controls	\$ 852.04	Building Repairs and Maintenance - Control Repairs
Fagot Refrig. & Electrical	\$ 3,600.25	Building Repairs and Maintenance - HVAC Repair
GD Concrete Construction	\$ 36,915.00	Building Improvements Construction Services - Playground Concrete
Houghton-Mifflin Harcourt	\$ 60.20	Reg. Instruct. -- Math Resources
Kepeco LLC	\$ 8.44	Reg. Instruct. Staff Name Plates
Menards	\$ 245.25	Operation of Buildings Supplies - Supplies
MRK	\$ 181.90	Reg. Instruct. Transportation - Wash buses
NAAE, Inc	\$ 835.56	Reg. Instruction - Agriculture Supplies
NSASSP	\$ 20.00	Principal Dues & Fees
Overton Sand & Gravel	\$ 10,568.00	Land Improvement - Concrete Playground
Pearson	\$ -	SPED Supplies
Precision Detail	\$ 1,000.00	Reg. Instruction - Vehicle Maintenance
School Specialty	\$ 76.50	Reg. Instruct. K-4 Elementary Supplies
Schoolology	\$ -	Reg. Instruct. Web Based Software
T & M Upholstery	\$ 65.00	Vehicle Servicing and Maintenance - Reg. Ed.
TASC	\$ -	125 Plan Fees
Teaching Strategies	\$ -	Reg. Instruction - Preschool Expenses
The Lockmobile	\$ 35.40	Reg. Instruct. Safety and Security - Lock Repair and Keys
Village Uniform	\$ 570.90	Operation of Building - Uniform Cleaning
Clearing Account	\$ 3,374.82	Supplies

	Overton Public School District	
	Bill Roster	
	Month:	9/1/2019
	Status:	Official
9/9/2019	Total:	\$ 10,510.07
Vendor	Total Amount	New Code Description
Airgas	\$ 350.66	Reg. Instruct. Ind. Tech. Supplies
ATC Communications	\$ 155.03	Fiscal Services - Phone Service
Black Hills Energy	\$ 226.50	Operations of Buildings - Natural Gas
C&S Truck & Salvage	\$ 1,332.91	Vehicle Servicing and Maintenance - Bus Repairs
Dan's Sanitation	\$ 311.00	Operation of Buildings Cleaning Services - Trash Removal
Eakes Office Solutions	\$ 64.49	Reg. Instruction - Copiers
ESU 10	\$ 90.00	Instructional Staff Training
ESU 11	\$ 1,600.00	SPED Expenditures - OdysseyWare
Foster Lumber, LLC	\$ 77.47	Reg. Instruction - Custodial Supplies
Foster Lumber, LLC	\$ 310.06	Reg. Instruction - Industrial Tech. Supplies
Houghton-Mifflin Harcourt	\$ 2,524.65	Reg. Instruct. Social Science Digital Textbook- 6 year license
JW Pepper	\$ 65.99	Reg. Instruct. Instrumental Music Supplies
Kathleen Roos	\$ 287.10	Vehicle Servicing and Maintenance - Reg. Ed.
Kearney Hub	\$ 120.90	LMC Books & Periodicals
Lexington Chiropractic Center	\$ 390.00	Reg. Transportation - DOT Physical
LIPS	\$ 464.95	Reg. Instruct. Office Supplies
LIPS	\$ 358.54	Reg. Instruct. Office Supplies
Martin Welding & Machine Shop	\$ 140.92	Operation of Buildings Supplies
Menards	\$ 96.87	Operation of Buildings Supplies - Supplies
MRK	\$ 230.00	Reg. Instruct. Transportation - Wash buses
Pioneer Drama Service	\$ 302.00	Reg. Instruct. Language Arts Textbooks & Periodicals
Platte Valley Communications	\$ 631.03	Building Repairs and Maintenance Services - Power Supply
Village of Overton	\$ 326.00	Operation of Buildings Utility Services
Village of Overton - Prek 3	\$ 53.00	Early Childhood Utility Services

Matters Pending Before the Board:

A motion by _____ and seconded by _____

1. Action Item: To consider approving the 2019-2020 Budget of Expenditures.

Motion: To approve the 2019-2020 Budget of Expenditures.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

2. Action Item: To consider approving the 2019-2020 Tax Request Resolution.

Motion: To consider approving the 2019-2020 Tax Request Resolution.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

3. Action Item: To consider, discuss and take action to approve board policy 4039 Employment of Classified Staff, 5044 Safe Pupil Transportation Plan and Pupil Transportation Vehicle Satisfactory Driving Criteria.

Motion: To approve board policy 4039 Employment of Classified Staff, 5044 Pupil Transportation Plan and Pupil Transportation Vehicle Satisfactory Driving Criteria.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____

Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rusden	_____	_____	_____
Walajoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

4. Action Item: To consider approving the Overton Education Association (O.E.A.) as the official bargaining agent of the certificated staff for the 2020-2021 school year.

Motion: To approve the Overton Education Association (O.E.A.) as the official bargaining agent of the certificated staff for the 2020-2021 school year.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walajoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

5. Action Item: To approve the purchase of a school bus.

Motion: To approve the purchase of a school bus.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walajoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

6. Action Item: Consider adjourning the meeting.

Motion: To adjourn the meeting at _____ p.m.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walhoski	_____	_____	_____

Vote _____

**2019-2020
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 24-0004 Class #: 3
Overton Public School District
TO THE COUNTY BOARD AND COUNTY CLERK OF
Dawson County

This budget is for the Period SEPTEMBER 1, 2019 through AUGUST 31, 2020

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		All Other Purposes	TOTAL
General Fund	\$ -	\$ -	\$ 3,333,333.00	\$ 3,333,333.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ -	\$ -		\$ -
Special Building Fund	\$ -	\$ -		\$ -
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -		\$ -
Total All Funds	\$ -	\$ -	\$ 3,333,333.00	\$ 3,333,333.00

Outstanding Bonded Indebtedness as of September 1, 2019
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ -	Principal
\$ -	Interest
\$ -	Total Outstanding Bonded Indebtedness

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeflmer@nebraska.gov

Total Certified Valuation (All Counties)

\$ 349,068,672

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2018 through June 30, 2019?

YES NO
If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2018 through June 30, 2019?

YES NO
If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2018-2019 school fiscal year?

YES NO

Submission Information

Budget Due by 9-20-2019

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

2019-2020 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,703,656.00	3,920,910.00	3,300,000.00	7,220,910.00	550,000.00	4,847,366.00	5,397,366.00	1,823,544.00	7,220,910.00
Depreciation	603,071.00	605,271.00		605,271.00			605,271.00		605,271.00
Employee Benefit	-	-		-			-		-
Contingency	-	-		-			-		-
Activities	332,810.00	642,810.00		642,810.00			360,000.00	282,810.00	642,810.00
School Nutrition	64,557.00	294,557.00		294,557.00			280,400.00	14,157.00	294,557.00
Bond	-	-		-			-		-
Special Building	226,208.00	226,558.00		226,558.00			226,558.00		226,558.00
Qualified Capital Purpose Undertaking	-	-		-			-		-
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
TOTAL ALL FUNDS	3,930,302.00	5,690,106.00	3,300,000.00	8,990,106.00	550,000.00	4,847,366.00	6,869,595.00	2,120,511.00	8,990,106.00

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,300,000.00	-	-	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	33,333.00	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,333,333.00	-	-	-

CERTIFIED STATE AID	583,081.00	MOTOR VEHICLE TAXES	132,500.00
\$	\$	\$	\$

COUNTY TREASURER'S BALANCE, 9-1-2019	300,000.00	-	-
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BUDGET STATEMENT

County-District # 24-0004

Overton Public School District

2018-2019 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,603,833.00	4,899,952.00	3,000,000.00	7,899,952.00	450,000.00	4,746,296.00	5,196,296.00	2,703,656.00
Depreciation	600,871.00	644,771.00		644,771.00			41,700.00	603,071.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	340,964.00	660,810.00		660,810.00			328,000.00	332,810.00
School Nutrition	63,118.00	270,305.00		270,305.00			205,748.00	64,557.00
Bond	110.00	110.00	-	110.00			110.00	-
Special Building	225,808.00	226,208.00	-	226,208.00			-	226,208.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
TOTAL ALL FUNDS	4,834,704.00	6,702,156.00	3,000,000.00	9,702,156.00	450,000.00	4,746,296.00	5,771,854.00	3,930,302.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 120,000.00

2017-2018 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,347,132.00	4,619,452.00	3,044,247.00	7,663,699.00	410,152.00	3,649,714.00	4,059,866.00	3,603,833.00
Depreciation	598,518.00	600,871.00		600,871.00			-	600,871.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	336,079.00	620,216.00		620,216.00			279,252.00	340,964.00
School Lunch	65,469.00	290,393.00		290,393.00			227,275.00	63,118.00
Bond	110.00	110.00	-	110.00			-	110.00
Special Building	225,313.00	225,795.00	13.00	225,808.00			-	225,808.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
TOTAL ALL FUNDS	\$ 4,572,621.00	6,356,837.00	3,044,260.00	9,401,097.00	410,152.00	3,649,714.00	4,566,393.00	4,834,704.00

MOTOR VEHICLE TAXES
\$ 121,262.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Overton Public School District (24-0004) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 7:00 o'clock, P. M., at School LMC for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)	(4)	(5)	(7)
General	\$ 4,059,866.00	\$ 5,196,296.00	\$ 5,397,366.00	\$ 1,823,544.00	\$ 3,920,910.00	\$ 3,333,333.00
Depreciation	\$ -	\$ 41,700.00	\$ 605,271.00	\$ -	\$ 605,271.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 279,252.00	\$ 328,000.00	\$ 360,000.00	\$ 282,810.00	\$ 642,810.00	
School Nutrition	\$ 227,275.00	\$ 205,748.00	\$ 280,400.00	\$ 14,157.00	\$ 294,557.00	
Bond	\$ -	\$ 110.00	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ -	\$ 226,558.00	\$ -	\$ 226,558.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 4,566,393.00	\$ 5,771,854.00	\$ 6,369,595.00	\$ 2,120,511.00	\$ 5,690,106.00	\$ 3,333,333.00

Notice of Special Hearing To Set Final Tax Request

Overton Public School District (24-0004) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September, 2019 at 7:15 o'clock P.M., at School LMC for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	338,021,315	349,068,672	3%

2018/19 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)
General Fund	5,196,296.00	3,030,303.00	0.896483	0.868111
Bond Fund(s) K - 12			0.000000	0.000000
Bond Fund(s) K - 8			0.000000	0.000000
Bond Fund(s) 9 - 12			0.000000	0.000000
Bond Fund			0.000000	0.000000
Special Building Fund			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000
Total	5,196,296.00	3,030,303.00	0.896483	0.868111

2019/20 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,397,366.00	3,333,333.00	0.954922	7%	4%
Bond Fund(s) K - 12			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	#DIV/0!	#DIV/0!
Special Building Fund			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	#DIV/0!	#DIV/0!
Total	5,623,924.00	3,333,333.00	0.954922	7%	8%

**2019/2020 TAX REQUEST RESOLUTION
FOR
DAWSON SCHOOL DISTRICT 24-0004**

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Dawson School District 24-0004 and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Dawson School District 24-0004 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 3% the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be .868110 per \$100 of assessed value; the Overton Public School District proposes to adopt a property tax requests that will cause its tax rate to be .954922 per \$100 of assessed value. This would be an increase of 7%.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Overton Public School District will exceed last year's by 4%.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019-2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,333,333.00 (2) the Tax Request for the Bond Fund should be, and hereby is set at \$0.00 (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$0.00 and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$0.00.

It is so moved by _____ and seconded by _____ this 9th day of September, 2019.

Roll Call vote as follows:

Heather Brennan	YES	NO
Gordon Lassen	YES	NO
Doug Luther	YES	NO
Joel Meier	YES	NO
Keith Rudeen	YES	NO
Jared Walahoski	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Overton Public School District 24-0004 that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary

Overton Public School
Budget Information

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 306,766,976.00	\$ 303,792,207.00	\$ 314,482,719.00	3.519%	\$ 10,690,512.00
\$ 35,840,001.00	\$ 34,229,108.00	\$ 34,585,953.00	1.043%	\$ 356,845.00
\$ -				\$ -
\$ 342,606,977.00	\$ 338,021,315.00	\$ 349,068,672.00	3.268%	\$ 11,047,357.00

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 359,225.00	\$ 520,799.00	\$ 583,081.00	11.959%	\$ 62,282.00

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 32,323.20	\$ 30,303.00	\$ 33,333.00	10.00%	\$ 3,030.00
\$ -	\$ -		0%	\$ -

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ -	\$ -	\$ -	0.00%	\$ -
\$ -	\$ -	\$ -	0.00%	\$ -
\$ -	\$ -	\$ -	0.00%	\$ -
\$ 63,072.00	\$ 65,602.00	\$ 70,662.00	7.71%	\$ 5,060.00
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<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>
0.943449	0.896393	0.954922	6.5294%
0.000000	0.000000	0.000000	#DIV/0!
0.000000	0.000000	0.000000	#DIV/0!
0.943449	0.896393	0.954922	#DIV/0!

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 3,232,323.20	\$ 3,030,303.00	\$ 3,333,333.00	10.000%	\$ 303,030.00
\$ -	\$ -		#DIV/0!	\$ -
\$ -	\$ -		#DIV/0!	\$ -
\$ 3,232,323.20	\$ 3,030,303.00	\$ 3,333,333.00	10.000%	\$ 303,030.00

<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>% Change</u>	<u>\$ Change</u>
\$ 5,032,182.00	\$ 5,196,296.00	\$ 5,397,366.00	3.8695%	\$ 201,070.00
\$ 17,958.00	\$ 1,000.00	\$ -	-100.0000%	\$ (1,000.00)
\$ 2,264,842.00	\$ 2,338,333.00	\$ 2,428,815.00	3.8695%	\$ 90,482.00

		Overton Public School 2019-2020 Budget			
Levy Limit Calculation Schedule C					
Fund	District Property Tax LESS Exclusions	District Assessed Valuation	Levy Subject to Limitation		
General Fund	\$ 3,300,000.00	\$ 349,068,672.00	0.945373		
Bond Fund	\$ -	\$ 349,068,672.00	0.000000		
Special Building Fund	\$ -	\$ 349,068,672.00	0.000000		
Total Levy Subject to Limitation			0.945373		

Notice of Special Hearing to Set Final Tax Request				2019-2020 Budget Information	
Fund	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2018-2019 Request Divided by 2019 Valuation)	2019-2020 Proposed	Proposed 2020 Tax Rate
General Fund	\$ 3,300,000.00	0.89648	0.945373	\$ 3,333,000.00	0.954826
Bond Fund	\$ -	0.000000	0.000000	\$ -	0.000000
Special Building Fund	\$ -	0.000000	0.000000	\$ -	0.000000

4039
Employment of Classified Staff

The superintendent or designee shall hire classified staff to meet personnel needs consistent with the district's budget, instructional needs, and non-instructional operations. The superintendent or designee shall obtain a criminal history record that includes information from the Nebraska State Patrol for all individuals that are to be employed as pupil transportation vehicle drivers (except certificated Nebraska school administrators or teachers) and keep a copy of that record on file and shall update it during the calendar year that coincides with the expiration of the driver's motor vehicle operator's license. Otherwise, he superintendent or designee may, but is not required to, conduct a criminal background check on any classified staff applicant. Criminal history or background checks shall occur only after the school district has determined that the applicant meets the minimum employment qualifications. This policy shall not prevent the school district from requiring an applicant to disclose his or her criminal record or history relating to sexual or physical abuse prior to any minimum employment qualification determination.

The superintendent or designee shall discipline and discharge classified staff as appropriate.

Adopted on: _____

Revised on: _____

Reviewed on: _____

4039

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The superintendent or designee shall discipline and discharge classified staff as appropriate.

Adopted on: _____

Revised on: _____

Reviewed on: _____

5044
Safe Pupil Transportation Plan
and
Pupil Transportation Vehicle Driver Satisfactory Driving Criteria

It is the goal of the school district to provide safe, comfortable and reliable transportation for bus-riding school children.

1. Emergency Procedures

a) Mechanical breakdown

In the event of a mechanical breakdown, the driver will:

- 1)** Stop the vehicle in a safe location
- 2)** Keep passengers in the vehicle, if it is safe to do so
- 3)** Take steps to warn motorists, by activating hazard lights and placing emergency triangles
- 4)** Radio or call for assistance

b) Injuries/Medical Emergencies

If a student is seriously injured or suffers from a medical emergency, the driver will stop the vehicle at the first safe opportunity. The driver will provide emergency medical assistance in accordance with the driver's first aid training. The driver will notify the school district of the emergency using the radio or other communication equipment. The district will then summon emergency medical services by immediately calling 911 and notify administrative personnel.

c) Severe Weather

1) Tornadoes.

If the driver determines that there is likelihood that a tornado will hit the vehicle, and there is not an escape route available or time to drive to a safe location, the driver will evacuate the vehicle, taking only the first aid kit. The driver will take the students to the basement of a nearby building or to the nearest depression or ditch upwind (toward the storm) of the vehicle far enough away from the vehicle so that it will not roll over on the students. The driver should instruct students to cover their heads with their arms. If the students are wearing coats or jackets, they can be used to provide additional protection for their heads and bodies. If there is no time

to evacuate the students after stopping the vehicle, the driver should have the students remain in their seats and assume a protective position with their heads below window level.

2) Winter Weather

If the school district or driver determines that a trip is too dangerous to drive due to winter weather conditions, the district will cancel the trip.

Parents should ensure that students are appropriately dressed for winter conditions.

3) Floods or Standing Water

It is generally appropriate to drive through a small or regular amount of water that has accumulated from a normal or typical rainfall. However, drivers should not drive through water on the road if: the water is moving or has a current; there is dangerous debris in the water; the driver cannot determine the depth of the water or there is a known dip in the road which would create a deeper section of water; or if there is any other water condition that the driver determines is unsafe to drive through.

d) Weapons, Hazardous Materials and Dangerous Contraband

If a driver discovers that a passenger may have a weapon, hazardous materials or other dangerous contraband on the vehicle, he or she should remain calm and call for assistance. The driver should not inform passengers of the presence of the weapon or other contraband.

e) Unattended Items on or Near Pupil Transportation Vehicle

The driver shall check for unattended items on or near the vehicle as part of the exterior and interior pre-trip inspections. If circumstances make an item suspicious (because it is out of context, makes a noise, has visible wires, placement was witnessed, was hidden, has unidentified powders or putty-like substances, etc.), the driver shall not inspect, move, or otherwise touch the item. School staff will evacuate the area, then immediately report the item to the staff member's direct supervisor, a principal, or the superintendent. If the unattended item is not suspicious (it has the

characteristics of lost or misplaced property or of discarded trash, etc.), the driver may examine the item more closely. This may include looking inside the item, attempting to identify the owner, reviewing security camera footage, or talking to those nearby, and then taking appropriate action.

f) Terroristic Threat

If a driver receives a terroristic threat that he or she deems credible, he or she will notify the school district of the threat using the radio or other communication equipment. After consulting with school officials, the driver will determine whether the threat requires evacuation of the bus. The school will promptly notify the authorities of the threat.

For purposes of this policy, a terroristic threat is a threat to commit any crime of violence or to burn or damage property with the purpose of terrorizing another or of causing the evacuation of the bus or in reckless disregard of causing such terror or inconvenience

g) Emergency Incident Reports

Drivers will provide written documentation of any of the emergency events specified in this policy by completing the incident form attached hereto. This documentation must be submitted to the school administration within 24 hours of the event.

2. Drop-off

Drivers will drop students off at a location pre-determined through communication between the school district and parents/guardians. In the event the drop-off location is uncertain or appears to be unsafe, the driver will communicate with school staff in the building to seek additional guidance.

In no event will a driver drop a student off in a location which in the reasonable judgment of the driver appears to be unsafe. Drivers who believe the drop-off location to be unsafe shall release students directly into the custody of a parent/guardian or shall return students to their school building.

3. Evacuation of Students With Disabilities

The transportation supervisor, in consultation with bus drivers and members of the administrative team, shall develop a written

emergency evacuation plan for each bus route. The plan shall include an assessment of each student's ability to evacuate himself or herself as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any equipment on the bus that would aid in the actual evacuation.

4. Student Behavior on School Vehicles

Riding school vehicles is a privilege, not a right. Students must comply with the following rules and all school conduct rules and directives while riding in school vehicles. In addition, students must also comply with the student code of conduct while riding in school vehicles.

a) Rules of Conduct on School Vehicles:

- 1)** Students must obey the driver promptly.
- 2)** Students must wait in a safe place for the bus to arrive, clear of traffic and away from where the vehicle stops.
- 3)** Students are prohibited from fighting, engaging in bullying, harassment or horseplay.
- 4)** Students must enter the bus without crowding or disturbing others and go directly to their assigned seats.
- 5)** Students must remain seated and keep aisles and exits clear while the vehicle is moving.
- 6)** Students are prohibited from throwing or passing objects on, from, or into vehicles.
- 7)** Students may not use profane language, obscene gestures, tobacco, alcohol, drugs or any other controlled substance on the vehicles.
- 8)** Students may not carry weapons, look-a-like weapons, hazardous materials, nuisance items or animals onto the vehicle.
- 9)** Students may carry on conversations in ordinary tones, but may not be loud or boisterous and should avoid talking to the driver while the vehicle is in

motion. Students must be absolutely quiet when the vehicle approaches a railroad crossing and any time the driver calls for quiet.

- 10)** Students may not open windows without permission from the driver. Students may not dangle any item (e.g. legs, arms, backpacks) out of the windows.
- 11)** Student must secure any item or items that could break or produce injury if tossed about the inside of the vehicle if the vehicle were involved in an accident
- 12)** Student must respect the rights and safety of others at all times.
- 13)** Students must help keep the vehicle clean, sanitary and orderly. Students must remove all personal items and trash upon exiting.
- 14)** Students may not leave or board the vehicle at locations other than the assigned stops at home or school unless approved prior to departure by the superintendent or designee.
- 15)** Video cameras may be placed on buses, at random, to monitor student behavior on the bus.

b) Consequences

Drivers must promptly report all student misconduct to the administration. These reports may be oral or written. Students who violate the Rules for Conduct will be referred to their building principal for discipline. Disciplinary consequences may include:

- 1)** Note home to parents
- 2)** Suspension of bus riding privileges
- 3)** Exclusion from extracurricular activities
- 4)** In-school suspension
- 5)** Short term or long term suspension from school
- 6)** Expulsion

These consequences are not progressive, and school officials have discretion to impose any listed punishment they deem appropriate, in accordance with state and federal law and board policy.

c) Records

Records of vehicle misconduct will be forwarded to the appropriate building principal and will be maintained in the same manner as other student discipline records. Reports of serious misconduct may be forwarded to law enforcement.

5. Functional Capacity of the Driver

The superintendent or designee shall confirm a pupil transportation driver's functional capacity and ability to conduct the daily tasks and emergency evacuations required of such a driver by:

- Observing the driver complete the required daily tasks and emergency evacuations;
- Observing, questioning, and/or directing the driver to perform tasks in a manner that measures the basic visual, cognitive, and physical abilities to complete the required daily tasks and emergency evacuation; or
- Directing the driver to complete a functional capacity evaluation or assessment conducted by a qualified professional.

The superintendent or designee will remove the driver from duties as a pupil transportation driver if he or she determines that a pupil transportation driver is not functionally capable or able to conduct the daily tasks and emergency evacuations required of such a driver.

6. Satisfactory Driving Criteria.

The superintendent or designee shall annually review every pupil transportation vehicle driver's Nebraska Department of Motor Vehicles driving record before such a driver operates a pupil transportation vehicle.

Individuals who have been convicted of any of the following or who meet any of the following conditions will not be allowed to serve as a pupil vehicle transportation driver:

- If the citation or conviction occurred at any time:
 - Motor vehicle homicide; or
 - Driving under the influence – 3rd or subsequent offense.
- If the citation or conviction occurred within the last 10 years:
 - Driving under the influence of drugs or alcohol;

- Refusal to submit to a chemical test;
- Failure to render aid in accident the driver was involved in;
- Speeding 15 miles per hour or more above the posted speed limit;
- Reckless driving (willful or otherwise);
- Careless driving;
- Negligent driving;
- Leaving the scene of an accident; or
- Failure to yield to a pedestrian with bodily injury to the pedestrian.
- If the driver has accumulated 5 points or more under an operator's license point system within the last 4 years.

The superintendent designee has the discretion to prohibit school personnel from driving a school vehicle for a citation or arrest for the above offenses or any other offense or reason. The superintendent or designee will make the final determination about the ability of an individual to serve as a pupil vehicle transportation driver.

Pupil vehicle transportation drivers must inform the superintendent or designee of any citation or conviction related to their driving within 24 hours of its occurrence or at the beginning of the next school day, whichever is earlier.

7. Emergency Evacuation Drill Procedures for Students Who Ride in Small Vehicles.

For purposes of this policy, "small vehicle" shall have the same meaning as in Rule 91 from the Nebraska Department of Education.

In a small vehicle accident or emergency situation, the driver must use his other best judgment to decide what action shall be taken. The primary responsibility is pupil safety. In an emergency it may be necessary that the vehicle be evacuated.

Students who are transported in a Small Vehicle shall be instructed in safe riding practices and participate in emergency evacuation drills at least twice during each school year. These drills shall be conducted in an appropriate location.

Drills shall be conducted to address each of the following reasons that an emergency evacuation may be required:

- The vehicle is on fire, in danger of catching fire, or is close to an existing fire or highly combustible material. Passengers shall be evacuated at least 100 feet or more upwind from the vehicle.
- The vehicle is stopped at an unsafe location and unable to move. The driver shall use his or her judgment regarding the need to evacuate and the distance of the evacuation.
- The vehicle's final stopping position: is in the path of any train or adjacent to railroad tracks; could change and increase danger; or is such that there is danger of collision. The driver shall evacuate the vehicle and use his or her judgment regarding the distance of the evacuation.

The safety of students is of utmost importance and must be given first consideration. Absent extenuating circumstance, the driver will place the transmission in park, activate the hazard warning lights, set the emergency brake, turn the ignition off, and remove the ignition key prior to evacuation.

If possible, students should exit the vehicle on the side away from any roadway.

During an evacuation, students should generally be led to a safe place at least 100 feet off the road in the direction of oncoming traffic. If there is a risk from spilled hazardous materials, lead the students upwind of the vehicle at least 300 feet.

After evacuation, the driver should address any injured students and call 911, law enforcement, or other authorities or service providers as the situation dictates. The driver shall then promptly inform the school district about the emergency situation.

Drivers shall not leave the scene until appropriate transportation arrangements have been made for all students and he/she has been instructed by a member of the administrative team that he/she may leave.

The school may select, train, and prepare students to assist in evacuation in the event that the driver is incapacitated or

otherwise unable to direct the evacuation. Such training can include, but need not be limited to, turning off ignition switches; setting emergency brakes; summoning help; using windows for evacuation in emergencies; setting flags and reflectors or reflective triangles; directing the evacuation; and training with evacuation equipment.

Evacuation of Students with Disabilities

Drivers should assess each student's ability to evacuate himself or herself from a Small Vehicle as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any specialized equipment in the vehicle and used by disabled students that would aid in the actual evacuation.

Emergency Equipment. Emergency equipment may include first aid kits, fire extinguishers, reflectors, flags, vehicle hazard lights, and other similar equipment. Drivers and students (as appropriate) should be made familiar with the purpose and use of this equipment during drills.

Adopted on: _____
Revised on: _____
Reviewed on: _____

5044
Safe Pupil Transportation Plan
and

Pupil Transportation Vehicle Driver Satisfactory Driving Criteria

It is the goal of the school district to provide safe, comfortable and reliable transportation for bus-riding school children.

1. Emergency Procedures

a) Mechanical breakdown

In the event of a mechanical breakdown, the driver will:

- 1)** Stop the vehicle in a safe location
- 2)** Keep passengers in the vehicle, if it is safe to do so
- 3)** Take steps to warn motorists, by activating hazard lights and placing emergency triangles
- 4)** Radio or call for assistance

b) Injuries/Medical Emergencies

If a student is seriously injured or suffers from a medical emergency, the driver will stop the vehicle at the first safe opportunity. The driver will provide emergency medical assistance in accordance with the driver's first aid training. The driver will notify the school district of the emergency using the radio or other communication equipment. The district will then summon emergency medical services by immediately calling 911 and notify administrative personnel.

c) Severe Weather

1) Tornadoes.

If the driver determines that there is likelihood that a tornado will hit the vehicle, and there is not an escape route available or time to drive to a safe location, the driver will evacuate the vehicle, taking only the first aid kit. The driver will take the students to the basement of a nearby building or to the nearest depression or ditch upwind (toward the storm) of the vehicle far enough away from the vehicle so that it will not roll over on the students. The driver should instruct students to cover their heads with their arms. If the students are wearing coats or jackets, they can be used to provide additional protection for their heads and bodies. If there is no time

to evacuate the students after stopping the vehicle, the driver should have the students remain in their seats and assume a protective position with their heads below window level.

2) Winter Weather

If the school district or driver determines that a trip is too dangerous to drive due to winter weather conditions, the district will cancel the trip.

Parents should ensure that students are appropriately dressed for winter conditions.

3) Floods or Standing Water

It is generally appropriate to drive through a small or regular amount of water that has accumulated from a normal or typical rainfall. However, drivers should not drive through water on the road if: the water is moving or has a current; there is dangerous debris in the water; the driver cannot determine the depth of the water or there is a known dip in the road which would create a deeper section of water; or if there is any other water condition that the driver determines —is unsafe to drive through.

d) Weapons, Hazardous Substances—Materials and Dangerous Contraband

If a driver discovers that a passenger may have a weapon, hazardous substance—materials or other dangerous contraband on the vehicle, he or she should remain calm and call for assistance. The driver should not inform passengers of the presence of the weapon or other contraband.

e) Unattended Items on or Near Pupil Transportation Vehicle

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unattended item is not suspicious (it has the characteristics of lost or misplaced property or of discarded trash, etc.), the driver may examine the item more closely. This may include looking inside the item, attempting to identify the owner, reviewing security camera footage, or talking to those nearby, and then taking appropriate action.

f) Terroristic Threat

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For purposes of this policy, a terroristic threat is a threat to commit any crime of violence or to burn or damage property with the purpose of terrorizing another or of causing the evacuation of the bus or in reckless disregard of causing such terror or inconvenience

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3. Evacuation of Students With Disabilities

The transportation supervisor, in consultation with bus drivers and members of the administrative team, shall develop a written emergency evacuation plan for each bus route. The plan shall include an assessment of each student's ability to evacuate himself or herself as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any equipment on the bus that would aid in the actual evacuation.

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- 7)** Students may not use profane language, obscene gestures, tobacco, alcohol, drugs or any other controlled substance on the vehicles.
- 8)** Students may not carry weapons, look-a-like weapons, hazardous materials, nuisance items or animals onto the vehicle.

- 9) Students may carry on conversations in ordinary tones, but may not be loud or boisterous and should avoid talking to the driver while the vehicle is in motion. Students must be absolutely quiet when the vehicle approaches a railroad crossing and any time the driver calls for quiet.
- 10) Students may not open windows without permission from the driver. Students may not dangle any item (e.g. legs, arms, backpacks) out of the windows.
- 11) Student must secure any item or items that could break or produce injury if tossed about the inside of the vehicle if the vehicle were involved in an accident
- 12) Student must respect the rights and safety of others at all times.
- 13) Students must help keep the vehicle clean, sanitary and orderly. Students must remove all personal items and trash upon exiting.
- 14) Students may not leave or board the vehicle at locations other than the assigned stops at home or school unless approved prior to departure by the superintendent or designee.
- 15) Video cameras may be placed on buses, at random, to monitor student behavior on the bus.

b) Consequences

Drivers must promptly report all student misconduct to the administration. These reports may be oral or written. Students who violate the Rules for Conduct will be referred to their building principal for discipline. Disciplinary consequences may include:

- 1) Note home to parents
- 2) Suspension of bus riding privileges
- 3) Exclusion from extracurricular activities
- 4) In-school suspension
- 5) Short term or long term suspension from school
- 6) Expulsion

These consequences are not progressive, and school officials have discretion to impose any listed punishment

they deem appropriate, in accordance with state and federal law and board policy.

c) Records

Records of vehicle misconduct will be forwarded to the appropriate building principal and will be maintained in the same manner as other student discipline records. Reports of serious misconduct may be forwarded to law enforcement.

5. Functional Capacity of the Driver-

The superintendent or designee shall confirm a pupil transportation driver's functional capacity and ability to conduct the daily tasks and emergency evacuations required of such a driver by:

- Observing the driver complete the required daily tasks and emergency evacuations;
- Observing, questioning, and/or directing the driver to perform tasks in a manner that measures the basic visual, cognitive, and physical abilities to complete the required daily tasks and emergency evacuation; or
- Directing the driver to complete a functional capacity evaluation or assessment conducted by a qualified professional.

The superintendent or designee will remove the driver from duties as a pupil transportation driver if he or she determines that a pupil transportation driver is not functionally capable or able to conduct the daily tasks and emergency evacuations required of such a driver.

6. Satisfactory Driving Criteria.

The superintendent or designee shall annually review every pupil transportation vehicle driver's Nebraska Department of Motor Vehicles driving record before such a driver operates a pupil transportation vehicle.

Individuals who have been convicted of any of the following or who meet any of the following conditions will not be allowed to serve as a pupil vehicle transportation driver:

- If the citation or conviction occurred at any time:
 - Motor vehicle homicide; or
 - Driving under the influence – 3rd or subsequent offense.
- If the citation or conviction occurred within the last 10 years:
 - Driving under the influence of drugs or alcohol;
 - Refusal to submit to a chemical test;
 - Failure to render aid in accident the driver was involved in;
 - Speeding 15 miles per hour or more above the posted speed limit;
 - Reckless driving (willful or otherwise);
 - Careless driving;
 - Neoglilent driving;
 - Leaving the scene of an accident; or
 - Failure to yield to a pedestrian with bodily injury to the pedestrian.
- If the driver has accumulated 5 points or more under an operator's license point system within the last 4 years.

The superintendent designee has the discretion to prohibit school personnel from driving a school vehicle for a citation or arrest for the above offenses or any other offense or reason. The superintendent or designee will make the final determination about the ability of an individual to serve as a pupil vehicle transportation driver.

Pupil vehicle transportation drivers must inform the superintendent or designee of any citation or conviction related to their driving within 24 hours of its occurrence or at the beginning of the next school day, whichever is earlier.

7. Emergency Evacuation Drills Procedures for Students Who Ride In Small Vehicles.

For purposes of this policy, "small vehicle" shall have the same meaning as in Rule 91 from the Nebraska Department of Education.

In a small vehicle accident or emergency situation, the driver must use his other best judgment to decide what action shall be taken. The primary responsibility is pupil safety. In an emergency it may be necessary that the vehicle be evacuated.

Students who are transported in a Small Vehicle shall be instructed in safe riding practices and participate in emergency evacuation drills at least twice during each school year. These drills shall be conducted in an appropriate location.

Drills shall be conducted to address each of the following reasons that an emergency evacuation may be required:

- The vehicle is on fire, in danger of catching fire, or is close to an existing fire or highly combustible material. Passengers shall be evacuated at least 100 feet or more upwind from the vehicle.
- The vehicle is stopped at an unsafe location and unable to move. The driver shall use his or her judgment regarding the need to evacuate and the distance of the evacuation.
- The vehicle's final stopping position: is in the path of any train or adjacent to railroad tracks; could change and increase danger; or is such that there is danger of collision. The driver shall evacuate the vehicle and use his or her judgment regarding the distance of the evacuation.

The safety of students is of utmost importance and must be given first consideration. Absent extenuating circumstance, the driver will place the transmission in park, activate the hazard warning lights, set the emergency brake, turn the ignition off, and remove the ignition key prior to evacuation.

If possible, students should exit the vehicle on the side away from any roadway.

During an evacuation, students should generally be led to a safe place at least 100 feet off the road in the direction of oncoming traffic. If there is a risk from spilled hazardous materials, lead the students upwind of the vehicle at least 300 feet.

After evacuation, the driver should address any injured students and call 911, law enforcement, or other authorities or service providers as the situation dictates. The driver shall

then promptly inform the school district about the emergency situation.

Drivers shall not leave the scene until appropriate transportation arrangements have been made for all students and he/she has been instructed by a member of the administrative team that he/she may leave.

The school may select, train, and prepare students to assist in evacuation in the event that the driver is incapacitated or otherwise unable to direct the evacuation. Such training can include, but need not be limited to, turning off ignition switches; setting emergency brakes; summoning help; using windows for evacuation in emergencies; setting flags and reflectors or reflective triangles; directing the evacuation; and training with evacuation equipment.

Evacuation of Students with Disabilities

Drivers should assess each student's ability to evacuate himself or herself from a Small Vehicle as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any specialized equipment in the vehicle and used by disabled students that would aid in the actual evacuation.

Emergency Equipment. Emergency equipment may include first aid kits, fire extinguishers, reflectors, flags, vehicle hazard lights, and other similar equipment. Drivers and students (as appropriate) should be made familiar with the purpose and use of this equipment during drills.

Adopted on: _____

Revised on: _____

Reviewed on: _____

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Brian Fleischman, *Activities Director*

Phone: (308) 987-2424 • Fax: (308) 987-2349 • www.overtoneagles.org

September 24, 2019

Overton Board of Education
P.O. Box 310
Overton, NE 68863

Overton Board of Education,

The Overton Education Association (O.E.A.) represents a majority of the non-supervisory certificated staff (teachers) employed by the Overton Public School District 24-0004. The O.E.A. requests the Overton Public School District recognize the association as the negotiations representative of the teachers for the 2021-2022 school year.

Please direct your response to the undersigned.

A handwritten signature in black ink, appearing to read 'Aaron McCoy', is written over a horizontal line. The signature is fluid and cursive.

Aaron McCoy
Overton Education Association President

2018-2019		% Change	1.458%	9.189%	10.231%	8.359%	7.628%	7.036%	Official				6.828%	7.700%	7.179%	6.655%	6.231%	5.475%	3.833%
		Total	September	October	November	December	January	February	March	April	May	June	July	August	Late August				
Payroll	\$	3,274,080.83	\$ 262,156.32	\$ 276,729.58	\$ 266,856.79	\$ 276,656.49	\$ 263,132.55	\$ 279,305.02	\$ 278,894.86	\$ 281,808.67	\$ 280,989.88	\$ 276,141.92	\$ 254,105.47	\$ 257,601.43	\$ -				
Bill Roster	\$	1,031,879.26	\$ 30,850.05	\$ 120,086.58	\$ 70,091.42	\$ 49,236.51	\$ 44,059.82	\$ 51,687.36	\$ 48,537.75	\$ 70,692.41	\$ 64,484.19	\$ 52,824.01	\$ 60,988.74	\$ 286,886.51	\$ 82,843.91				
Adjustments	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total Expenditures	\$	4,305,940.19	\$ 293,006.37	\$ 396,816.16	\$ 356,648.21	\$ 325,894.99	\$ 307,192.38	\$ 331,292.38	\$ 327,432.61	\$ 352,501.08	\$ 345,464.05	\$ 329,065.93	\$ 323,094.21	\$ 544,587.94	\$ 82,943.91				
YTD Total	\$	-	\$ 283,006.37	\$ 678,822.53	\$ 1,036,470.74	\$ 1,392,365.70	\$ 1,699,558.08	\$ 2,000,850.46	\$ 2,328,283.07	\$ 2,680,784.15	\$ 3,026,248.20	\$ 3,356,314.13	\$ 3,678,408.34	\$ 4,222,896.28	\$ 4,305,940.19				
Total Receipts	\$	4,380,447.97	\$ 791,097.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 654,779.38	\$ 338,393.74	\$ 292,292.73	\$ 292,573.07	\$ 1,034,914.30	\$ 351,299.55	\$ 39,069.64	\$ 44,136.71	\$ 4,380,447.97				
Comparison																			
Payroll	\$	11,687.76	\$ 12,474.56	\$ 19,689.39	\$ 9,508.21	\$ 9,013.88	\$ 9,882.37	\$ 13,251.60	\$ 19,868.90	\$ 13,713.88	\$ 19,625.40	\$ 4,864.25	\$ 20,465.36	\$ -					
Bill Roster	\$	(7,627.38)	\$ 40,673.36	\$ 19,003.47	\$ (919.51)	\$ 4,226.63	\$ 3,313.90	\$ 4,041.91	\$ 22,960.35	\$ (2,675.25)	\$ (13,194.42)	\$ 1,536.34	\$ (16,989.43)	\$ (80,280.12)					
Month Difference	\$	4,060.38	\$ 53,148.32	\$ 39,682.86	\$ 8,689.70	\$ 13,240.71	\$ 13,195.27	\$ 17,393.51	\$ 42,828.25	\$ 11,038.62	\$ 6,660.88	\$ 6,383.59	\$ 3,474.93	\$ (80,280.12)					
Difference YTD	\$	4,060.38	\$ 57,208.70	\$ 98,201.56	\$ 105,091.26	\$ 118,331.97	\$ 131,528.24	\$ 148,821.75	\$ 191,651.00	\$ 202,889.62	\$ 209,350.60	\$ 215,744.19	\$ 218,218.12	\$ 158,989.00	\$ 44,392.02				
Total Receipts	\$	(60,312.83)	\$ 45,360.93	\$ (1,556.35)	\$ (51,861.82)	\$ (107,240.08)	\$ 62,137.91	\$ 50,764.11	\$ 129,537.46	\$ (119,358.25)	\$ 96,913.04	\$ -	\$ -	\$ -	\$ -				
2017-2018																			
		% Change	9.340%	8.885%	7.847%	8.291%	5.897%	5.361%	5.888%	6.303%	6.999%	6.113%	5.234%	6.083%	-39.900%				
		Total	September	October	November	December	January	February	March	April	May	June	July	August	Late August				
Payroll	\$	3,109,523.97	\$ 250,488.56	\$ 264,254.82	\$ 268,587.40	\$ 267,148.24	\$ 264,116.68	\$ 269,422.85	\$ 265,643.26	\$ 261,938.77	\$ 267,255.98	\$ 256,316.52	\$ 248,251.22	\$ 237,136.07	\$ -				
Bill Roster	\$	1,057,447.22	\$ 28,477.43	\$ 79,413.22	\$ 51,037.95	\$ 40,856.02	\$ 36,832.89	\$ 48,673.46	\$ 44,493.64	\$ 47,732.06	\$ 67,188.45	\$ 98,088.43	\$ 67,449.40	\$ 303,976.94	\$ 143,194.03				
Adjustments	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total Expenditures	\$	4,146,871.19	\$ 278,945.99	\$ 343,667.84	\$ 317,655.35	\$ 317,005.29	\$ 293,951.67	\$ 318,096.11	\$ 310,136.10	\$ 309,671.83	\$ 334,425.43	\$ 322,404.95	\$ 316,700.62	\$ 541,113.01	\$ 143,194.03				
YTD Total	\$	-	\$ 278,945.99	\$ 622,613.83	\$ 940,259.18	\$ 1,257,274.44	\$ 1,551,226.11	\$ 1,869,322.22	\$ 2,179,461.32	\$ 2,480,133.15	\$ 2,823,598.68	\$ 3,145,893.53	\$ 3,462,664.15	\$ 4,003,777.16	\$ 4,146,871.19				
Total Receipts	\$	4,318,055.95	\$ 841,400.33	\$ 244,449.21	\$ 110,065.66	\$ 185,437.82	\$ 762,019.46	\$ 269,255.83	\$ 241,526.62	\$ 163,035.61	\$ 1,154,272.55	\$ 254,356.51	\$ 39,068.64	\$ 44,136.71	\$ 4,318,055.95				

2019-2020	% Change	Official
	Total	September
Payroll	\$ 3,468,490.94	\$ 278,490.94
Bill Roster	\$ 1,023,551.28	\$ 10,510.07
Adjustments	\$ -	\$ -
Total Expenditures	\$ 4,492,042.22	\$ 289,001.01
YTD Total	\$ -	\$ 289,001.01
Total Receipts	\$ 3,882,535.61	\$ 681,087.40

Comparison		
Payroll	\$ 194,430.01	\$ 16,334.62
Bill Roster	\$ (10,309.98)	\$ (10,339.98)
Monthly Difference	\$ 184,120.03	\$ 5,994.64
Difference YTD	\$ 1,310,840.68	\$ 5,994.64
Total Receipts	\$ (403,779.06)	\$ (100,000.00)

2018-2019	% Change	1.456%
	Total	September
Payroll	\$ 3,274,060.93	\$ 262,156.32
Bill Roster	\$ 1,033,861.26	\$ 20,850.05
Adjustments	\$ -	\$ -
Total Expenditures	\$ 4,307,922.19	\$ 283,006.37
YTD Total	\$ -	\$ 283,006.37
Total Receipts	\$ 4,084,425.14	\$ 781,087.40

Overton Public School					
Financial Information					
Fund Securities					
<u>Accounts</u>	<u>Funds Available</u>	<u>Securities</u>	<u>Coverage</u>	<u>Date</u>	
Non-Interest Bearing	\$ 576,939.04	N.A.	\$ (326,939.04)	31-Aug-19	
Interest Bearing	\$ 3,814,886.19	\$ 4,748,102.22	\$ 1,183,216.03		
Total Funds	\$ 4,391,825.23	\$ 4,748,102.22	\$ 856,276.99		
Total Funds Available	\$ 4,391,825.23				
Securities/Insurance	\$ 5,248,102.22				
Collateralization	\$ 856,276.99				
	Interest Bearing			Non-Interest Bearing	
<u>Account Name</u>	<u>Account Number</u>		<u>Account Name</u>	<u>Account Number</u>	<u>Funds</u>
Depreciation Fund	600443255	\$ 53,995.99	Bond Fund	600443204	\$ -
Clearing Account	600029572	\$ 15,802.11	Booster Checking	600024880	\$ 7,401.35
Reserve Fund	600443700	\$ 2,661,191.65	Activity Fund	600025836	\$ 340,214.77
Building Fund	600731064	\$ 123,313.76	Lunch Fund	600026360	\$ 67,306.48
Booster Club	600006539	\$ 2,508.84	General Fund	600029580	\$ 161,506.44
Depreciation Fund #5	126887	\$ 148,724.62	Site & Building	600029602	\$ 510.00
Depreciation Fund #3	126888	\$ 265,951.38			
Depreciation Fund #4	126889	\$ 145,516.42			
Building Fund	126886	\$ 104,109.36			
Booster Club	600006498	\$ 4,957.99			
OHS C.D.	600006873	\$ 288,814.07			

Overton Public School
Board Financial Report

Updated:

9/1/2019

2018-2019		Difference	2019-2020	
Date	1-Sep-19		Date	9/1/2019
Depreciation	\$ 600,871.43	\$ 13,316.98	Depreciation	\$ 614,188.41
MMA/CD	\$ 2,939,499.51	\$ 10,506.21	MMA/CD	\$ 2,950,005.72
Checking	\$ 127,794.75	\$ 33,711.69	Checking	\$ 161,506.44
Total	\$ 3,668,165.69	\$ 57,534.88	Total	\$ 3,725,700.57
			Current Date	9/1/2019
			MMA	\$ 2,661,191.65
			OHS C.D.	\$ 288,814.07
			Total	\$ 2,950,005.72
			Current Date	9/1/2019
			Depreciation	\$ 53,995.99
			Depreciation	\$ 148,724.62
			Depreciation	\$ 265,951.38
			Depreciation	\$ 145,516.42
			Total	\$ 614,188.41

			Overton Public School		
			Board Financial Report		
Month	<i>September</i>		Official		
Year	<i>2019</i>				
Account	2017-2018	2018-2019	2019-2020	\$ Change	% Change
MMA - Reserve	\$ 2,544,898.70	\$ 2,939,499.51	\$ 2,950,005.72	\$ 10,506.21	0.36%
Depreciation	\$ 598,518.14	\$ 600,571.43	\$ 614,188.41	\$ 13,616.98	2.27%
Bond	\$ 110.00	\$ 110.00	\$ -	\$ (110.00)	-100.00%
Site & Building Fund	\$ 224,805.28	\$ 225,298.20	\$ 227,423.12	\$ 2,124.92	0.94%
Food Program	\$ 65,429.21	\$ 63,128.18	\$ 66,831.38	\$ 3,703.20	5.87%
Activities	\$ 336,178.97	\$ 340,963.86	\$ 338,220.07	\$ (2,743.79)	-0.80%
Totals	\$ 3,769,940.30	\$ 4,169,571.18	\$ 4,196,668.70	\$ 27,097.52	0.65%
Total Reserve	\$ 3,143,416.84	\$ 3,540,070.94	\$ 3,564,194.13	\$ 24,123.19	0.68%

		Overton Public School		
		Activity Account		
		8/30/2019		
		Official		
		August		
<u>Vendor</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	<u>Account</u>
VOID	15414	\$ (457.35)		
VOID	14973	\$ (15.00)		
VOID	15400	\$ (11.38)		
Gillian Hogeland	15574	\$ 175.00	EHA Wellness	General
Angie Ehlers	15575	\$ 76.24	Officer Meeting Lunch	FCCLA
Cannon Sports	15576	\$ 30.70	AD Supplies for Track	Athletics
Gillian Hogeland	15577	\$ 200.00	EHA Incentive gifts	General
US Bank	15578	\$ 946.40	Motel and Supplies	VB CLUB
US Bank	15579	\$ 3,020.35	Expenses	Athletics
Booster Club	15580	\$ 25.00	Donation from Foster Lumber	General
Blue Cross/ Blue Shield	15581	\$ 1,633.16	Cox & Olmstead EE Insurance	General
VOID	15582	\$ -		
Alison Robinson	15583	\$ 70.00	VB Official	Athletics
Rob Simpson	15584	\$ 50.00	FB Official	Athletics
Robert Ditson	15585	\$ 50.00	FB Official	Athletics
Walmart Community	15586	\$ 109.44	FCCLA Supplies	FCCLA
Reality Works	15587	\$ 3,414.46	CASE Supplies (1313)	FFA
Plum Creek Market Place	15588	\$ 44.70	Kick-off Meeting Supplies	FCCLA
Todd Alberts	15589	\$ 550.00	FB Official	Athletics
Alison Robinson	15590	\$ 600.00	VB Official	Athletics
Shea Jeffreis	15591	\$ 600.00	VB Official	Athletics
Nebraska FCCLA	15592	\$ 160.00	Fall Leadership Workshop	FCCLA
TASC	Electronic WD	\$ 2,401.87	125 Plan	General
		\$ 13,673.59		

ACTIVITY ACCOUNT 2018-2019

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2018	\$ 15,153.22	\$ 59,947.88	\$ 44,794.66	\$ 340,963.86
Sept.	\$ 29,811.92	\$ 30,363.23	\$ 551.31	\$ 341,525.17
Oct.	\$ 23,654.43	\$ 24,226.22	\$ 571.79	\$ 342,086.96
Nov.	\$ 18,991.50	\$ 22,089.50	\$ 3,098.00	\$ 342,136.96
Dec.	\$ 22,000.15	\$ 23,055.50	\$ 1,055.35	\$ 346,290.31
Jan.	\$ 31,691.38	\$ 28,336.89	\$ (3,354.49)	\$ 342,935.82
Feb.	\$ 28,376.56	\$ 33,119.16	\$ 4,742.60	\$ 347,678.42
March	\$ 12,271.98	\$ 21,922.94	\$ 9,650.96	\$ 357,329.38
April	\$ 63,115.32	\$ 18,916.94	\$ (44,198.38)	\$ 313,131.00
May	\$ 43,190.57	\$ 29,150.16	\$ (14,040.41)	\$ 299,090.59
June	\$ 25,947.79	\$ 17,134.39	\$ (8,813.40)	\$ 290,777.19
July	\$ 15,511.94	\$ 7,667.78	\$ (7,844.16)	\$ 282,933.03
Aug-19	\$ 13,673.59	\$ 68,960.63	\$ 55,287.04	\$ 338,220.07
Fiscal Year	\$ 328,237.13	\$ 255,982.71	\$ (3,293.79)	
School Year	\$ 343,390.35	\$ 315,930.59	\$ (13,786.17)	

	9/1/2009A	B	C	D	E	F	G	H	I	
640				Food Program 2018-2019						
641										
642	Date	Lunch Meals	Breakfast Meals	Summer Food	Expenses	Receipts	Profit/Loss	Days Served	Balance	
643	Aug-18	2785	839	0	\$ 15,775.27	\$ 37,597.37	\$ 21,822.10	13	\$ 58,117.81	
644	Sept.	4103	1581	0	\$ 1,335.19	\$ 14,776.42	\$ 13,441.23	18	\$ 64,539.04	
645	Oct.	4975	1975	0	\$ 17,344.44	\$ 18,913.49	\$ 1,569.05	22	\$ 66,108.09	
646	Nov.	4145	1785	0	\$ 20,531.16	\$ 23,549.26	\$ 3,018.10	18	\$ 69,126.19	
647	Dec.	3422	1240	0	\$ 18,341.51	\$ 16,387.36	\$ (1,954.15)	14	\$ 67,172.04	
648	Jan.	4498	1502	0	\$ 20,815.55	\$ 15,612.09	\$ (5,203.46)	18	\$ 61,968.58	
649	Feb.	4102	1623	0	\$ 22,440.70	\$ 19,801.45	\$ (2,639.25)	17	\$ 59,329.33	
650	March	4467	1670	0	\$ 23,443.88	\$ 16,790.64	\$ (6,653.24)	18	\$ 52,676.09	
651	April	4313	1811	0	\$ 19,894.59	\$ 17,589.23	\$ (2,305.36)	18	\$ 50,370.73	
652	May	2660	1132	0	\$ 20,416.10	\$ 24,024.89	\$ 3,608.79	12	\$ 53,979.52	
653	June	0	0	1956	\$ 12,054.86	\$ 1,442.50	\$ (10,612.36)	20	\$ 43,367.16	
654	July	0	0	804	\$ 10,604.74	\$ 6,515.70	\$ (4,089.04)	12	\$ 39,278.12	
655	Aug-19				\$ 6,507.32	\$ 34,060.58	\$ 27,553.26	13	\$ 66,831.38	
656	Fiscal Year				\$ 202,997.99	\$ 213,000.40	\$ 10,002.41			
657	School Year				\$ 202,997.99	\$ 213,000.40	\$ 10,002.41			
658	Totals	39470	15158	2760				213.00		
659	All Meals	57388								

	2019-2020					
	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>
July	0	0	0	0	0	0
June	0	0	0	0	0	0
May	0	0	0	0	0	0
April	0	0	0	0	0	0
March	0	0	0	0	0	0
February	0	0	0	0	0	0
January	0	0	0	0	0	0
December	0	0	0	0	0	0
November	0	0	0	0	0	0
October	0	0	0	0	0	0
September	0	0	0	0	0	0
August	1126	525	1365	498	217	277
Totals	1126	525	1365	498	217	277

	2018-2019					
<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>
July	0	0	777	0	0	285
June	0	0	1351	0	0	869
May	1046	521	1235	536	250	374
April	1763	856	2077	887	371	639
March	1754	855	2050	823	309	616
February	1685	840	2016	882	336	675
January	1817	884	2182	764	320	610
December	1364	710	1777	630	304	553
November	1780	1007	2256	892	430	717
October	1765	1009	2277	923	425	725
September	1634	955	2090	887	428	687
August	<u>1044</u>	<u>580</u>	<u>1360</u>	<u>417</u>	<u>190</u>	<u>290</u>
Totals	15652	8217	21448	7641	3363	7040

	Comparison					
<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>
July	0	0	0	0	0	0
June	0	0	0	0	0	0
May	0	0	0	0	0	0
April	0	0	0	0	0	0
March	0	0	0	0	0	0
February	0	0	0	0	0	0
January	0	0	0	0	0	0
December	0	0	0	0	0	0
November	0	0	0	0	0	0
October	0	0	0	0	0	0
September	0	0	0	0	0	0
August	<u>82</u>	<u>-55</u>	<u>5</u>	<u>81</u>	<u>27</u>	<u>-13</u>
	82	-55	5	81	27	-13

<u>Category</u>	<u>Meal Difference</u>	<u>Reimbursement Rate</u>	<u>Total</u>
Free Lunch	82	\$ 3.41	\$ 279.62
Reduced Lunch	-55	\$ 3.01	\$ (165.55)
Free Breakfast	81	\$ 2.20	\$ 178.20
Reduced Breakfast	27	\$ 1.90	\$ 51.30
Full Pay Lunch	5	\$ 0.32	\$ 1.60
Full Pay Breakfast	-13	\$ 0.31	\$ (4.03)
			\$ 341.14